

HILLCREST PARKING COMMITTEE Meeting Minutes Thursday, March 26, 2015 at 5:00 p.m. Hillcrest Business Association 3737 Fifth Avenue #202 San Diego, CA 92103

<u>Board attendees:</u> Roy Dahl, Tim Gahagan, Bruce Reeves, Megan Gamwell, Cecelia Moreno <u>Staff</u>: Elizabeth Hannon, Ben Verdugo

Others in attendance: Joe Jimenez, guy from Uptown Planners (help me here) Kyle Heiskala

1. Establishment of Quorum, Call to Order, and Introductions

• R. Dahl called the meeting to order at 5:00p.m. A quorum was established and the group introduced themselves.

2. Non-Agenda Public Comment

• ...with the Uptown Planners attended the meeting and said he has a background in transportation planning and would like more information on the Comprehensive Parking Management Plan and how it will be unveiled. – add him to our email list, please: heikyle.kh@gmail.com

3. Approval of Minutes

• Motion: "To approve the March HPC Minutes". (C. Moreno, M. Gamwell) Motion passes unanimously

4. Hillcrest Trolley Contract (Action Item)

- E. Hannon reported that the first quarter ridership numbers on Friday and Saturday are much higher than last year's first quarter numbers although Sunday's numbers are lower.
- The existing contract is set to expire on April 15th and the following options were presented:
 - Enter into another one-year contract at \$105/hour
 - Don't lock into a one year contract, and operate month-to-month at \$150/hour
- and three (3) month pilot project of the Park Hillcrest Lunch Loop (M-F; 11:30 1:30 PM; May 18 July) at the rate of \$150.00 / hour.
- **Motion:** "To continue weekend service until April 2016 at the rate of \$105/hour". (B. Reeves, M. Gamwell) Motion passes unanimously.

5. FY16 Action Plan & Budget Public Input Session (Action Item)

- R. Dahl asked about how projects like Normal Street will be categorized and E. Hannon said that they would be *On-Street Evaluations and Implementation*.
- The committee set the following budget amounts:

- Increasing Parking Supply \$1,211,000
 - On Street Evaluations & Implementation \$211,000
 Staff initially suggested \$101,000
 - Off Street Parking Availability \$900,000
 - Staff initially suggested \$800,000
 - Validation Programs \$50,000
 - Staff initially suggested \$100,000
 - Valet Program \$50,000
 - Staff initially suggested \$100,000
- Managing Parking Demand and Enhancing Utilization \$417,000
 - Employee parking options \$100,000
 - Residential parking strategies \$25,000
 - New Meters & Technology \$62,000
 - Wayfinding System \$100,000
 - Time Limited Parking \$5,000
 - Modify Enforcement Hours & Rates \$5,000
 - Parking Availability & Mobile App Guidance \$100,000
 - Special Event Parking & Traffic Flow \$20,000
- Promote Alternate Transportation \$580,000
 - Community Parking Shuttles \$240,000
 - Pedestrian Infrastructure Improvements \$300,000
 - Smartcar infrastructure \$20,000
 - Staff initially suggested \$50,000
 - Bicycle Parking & Share Programs \$20,000
 - Staff initially suggested \$100,000
- Enhance Parking Improvements \$500,000
 - Extraordinary Maintenance \$300,000
 - Curb & Sidewalk Painting & Repair \$200,000
- General Operation and Contractual Activities \$277,496
 - Community input workshops \$5,000
 - Communications \$132,496
 - Personnel \$100,000
 - Office Operations \$20,000
 - Insurance, Accounting & Legal \$20,000
- **Motion:** "To approve the FY16 budget amounts for Hillcrest as amended". (C. Moreno, M. Gamwell) Motion passes unanimously
- 6. Current Project Updates (Information Items)
 - Two-Hour Time Limited Parking Zones
 - B. Verdugo is currently circulating the 2-hour parking petition with about half of the businesses contacted. 7-11 is against the 2-hour zone but most of the respondents are in favor of the change.
 - B. Verdugo asked if the UCPD could have the HBA maintenance crew put out and take down A-frame signage daily about the median parking and C. Moreno said that Harvest Landscape could do it.
 - E. Hannon is awaiting costs on permanent signage and is working with the City go get pricing.

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7. Staff Updates on Other Planned Efforts (Information Item)

• E. Hannon said that the City is looking to push construction updates via the Park Hillcrest app.

8. Park Hillcrest Marketing (Potential Action Item)

- B. Nicholls was unavailable to present regarding the promotion of Park Hillcrest due to illness. M. Gamwell and C. Moreno presented on his behalf.
- M. Gamwell said that the HBA recently hired an intern and proposed that the intern with direction from M. Gamwell could take on promoting Park Hillcrest.
- E. Hannon said that she was nervous in hiring the HBA and T. Gahagan said that it might be better to directly hire the intern to work with the UCPD.
- E. Hannon said that it might be a good idea to approve a cooperative HBA/UCPD campaign where both organizations could work together. She also added that she would like to see a more detailed proposal before the committee voted on approving funds.
- M. Gamwell said that the HBA will put together a proposal for review by the April 23 meeting.

Adjournment – 6:30 p.m.

Next Meeting Date, Time and Location:

Hillcrest Parking Committee's next meeting is Thursday, April 23, 2015 at 5:00 p.m. at the Hillcrest Business Association office.

Transcribed and drafted by Ben Verdugo