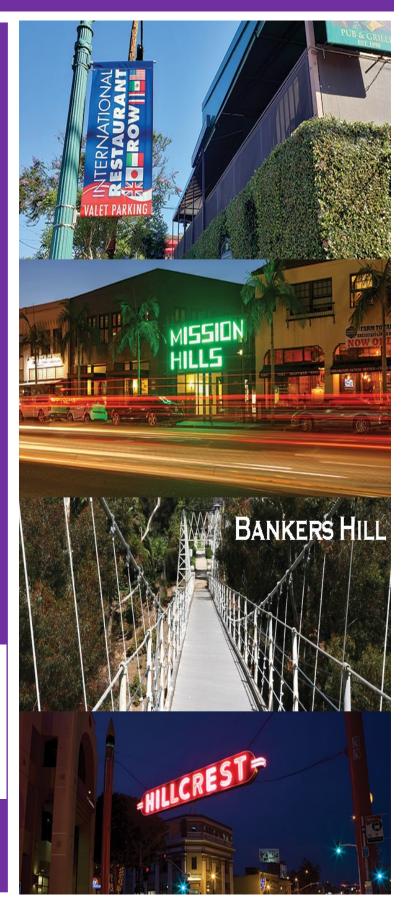
Uptown Community Parking District

Annual Report

> Fiscal Year 2020

UPTOWN
COMMUNITY
PARKING DISTRICT

Bankers Hill | Hillcrest | Int'l Restaurant Row | Mission Hills



2019-2020 Uptown Community Parking District Board of Directors

Roy Dahl (President)
Hillcrest, Resident

Susan McNeil Schreyer (Vice President)
Mission Hills, Business

Miah Earn (Treasurer)
Hillcrest, Resident

Tom Fox (Secretary)Bankers Hill, Resident

Curtis Allen
Bankers Hill, Business

John Knoll
Bankers Hill, Business

Ben Nicholls
Hillcrest, Business

Peter Raymond
Bankers Hill, Resident

Chris Shaw Hillcrest, Business

Paul Smith Hillcrest, Business

Doug ScottBankers Hill, Business

Selina Stockley
International Restaurant Row, Business

Staff:
Gerrie Trussell, Executive Director



This past year was a unique and challenging time to serve as the President of the Uptown Community Parking District. During the Covid-19 pandemic we still wanted to move forward with the projects that the neighborhood groups had identified as priorities. Additionally, we

helped the community deal with some of the pandemic restrictions by providing signs to encourage restaurant takeout zones.

The neighborhood subcommittees continued to meet via virtual meetings. The subcommittees monitored the progress on the SANDAG bike project, pedestrian improvements, and did community outreach using social media and web sites. Throughout this period, the neighborhood committees provided a place for community input on matters relating to parking and some of the impact of the pandemic on the businesses.

Join us for an informative community meeting:

- The UCPD Board of Directors Meetings are held on the Second Monday of the month, 3pm at the Joyce Beers Community Center 3900 Vermont St. San Diego, CA 92103.
- Hillcrest Parking Committee, meets the fourth Thursday of the month 3pm, Joyce Beers Community Center 3900 Vermont St.
- The Bankers Hill Neighborhood Parking Committee meets the first Monday of the month, 5pm at 2567 Second Ave.
- The International Restaurant Row meets quarterly, TBD
- Mission Hills Parking Committee meets the second Wednesday
 of the month immediately following the MHBID meeting at the
 Mission Hills United Methodist Church 4044 Lark Street.

All public meetings cancelled during the Covid-19 pandemic, per the public health order. Check the website for Zoom neighborhood sub-committee meetings. ParkUptownSD.Org

The Uptown Community Parking District's Mission

To improve availability and supply of parking for residents and businesses, by re-investing its portion of parking meter funds with fiscal responsibility. The district will also consider traffic circulation, transit effectiveness, biking, and pedestrian accessibility in its neighborhoods and develop creative collaborations to support Uptown's vibrant multi-modal communities.

Organizational Philosophy & Structure

- The Uptown Community Parking District is comprised of four neighborhoods, each with their own unique character, mobility choices and parking needs.
- The District delineates projects based on each neighborhood's business and residential community input dividing funds into neighborhood budgets based on parking meter revenue.
- Projects are recommended by the District Sub-committees, Board and staff with on-street conversions implemented by the City of San Diego staff.



The UCPD conducted extensive parking occupancy and duration counts documenting the on-street parking supply and demands, meter locations, time-limited parking and land uses in order to recommend changes to parking enforcement and enhance supply.

UPTOWN COMMUNITY PARKING DISTRICT

Parking Related Project Ideas



Increase Parking Supply

Angled or Head-in Parking Shared Use Parking Facilities Validation & Valet Programs **Residential Permits**



Manage Parking Demand & Enhance Utilization



Live Parking Availability & Mobile App Guidance Special Event Parking & Traffic Flow



Enhance Parkina Improvements





Promote Alternate Forms of Transportation

Community Parking Shuttles **Bicycle Parking & Sharing Pedestrian Improvements Smart Car Infrastructure Car Share Programs** Streetcar Feasibility

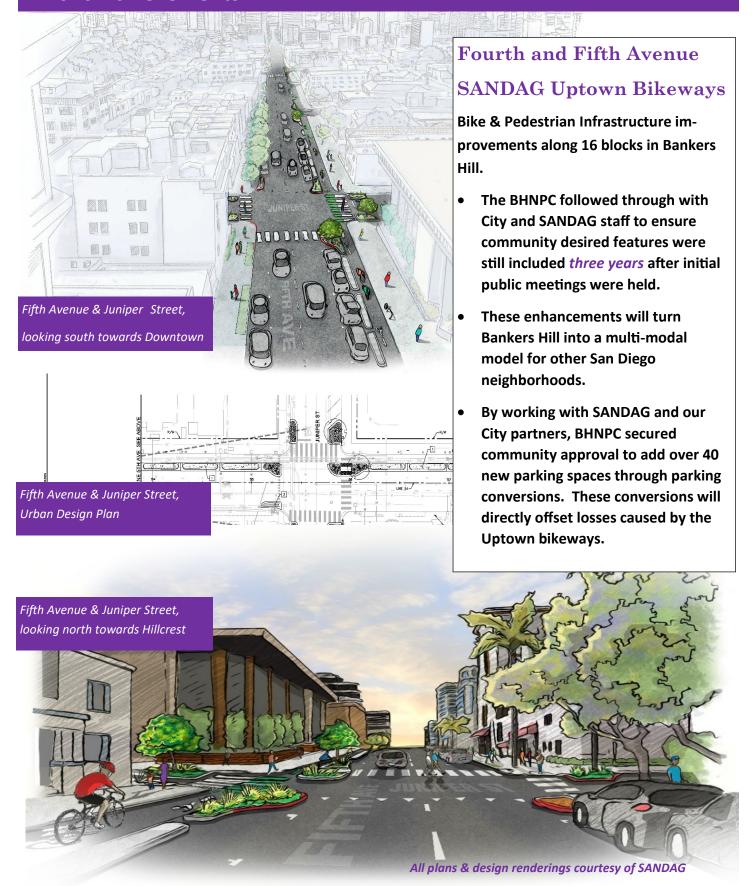
Research and Implement **Comprehensive Parking** and Mobility Strategies in Uptown.

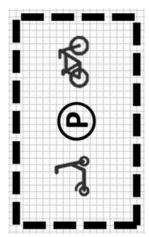
UCPD worked with San Diego, City staff and the District 3 City Council Office regarding the use of funds under Council Policy 100-18 seeking:

- Broader use of public funds for neighborhood improvements
- Use of funds for pedestrian safety measures, for multi-modal accessibility, traffic calming, parking conversions, maintenance and enhancements of bike lane projects, ADA and pedestrian safety enhancements.
- Use of funds for CIP projects that benefit the area in which funds were generated
- Streamlining CPD efforts with other City, County and State departments
- Bicycle infrastructure, public education, input and community workshops

Bankers Hill Neighborhood Parking Committee

FY2020 Achievements





E-Scooter Safety Stencils

- Worked with City to identify and approve more than 50 spaces.
- Stencils coincide with City Policy to help secure access to e-transit devices, without compromising neighborhood walkability.





Parking Additions

Finished necessary community noticing for 14 blocks of parking conversions

- These conversions will offset losses caused by bikeway construction and will result in a net gain of over 40 spaces.
- This is in addition to the 100 spaces already added over FY2018.

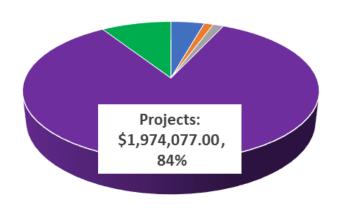
Pedestrian Infrastructure

Identified 3 locations for pedestrian infrastructure to help create a safe walking environment in Bankers Hill

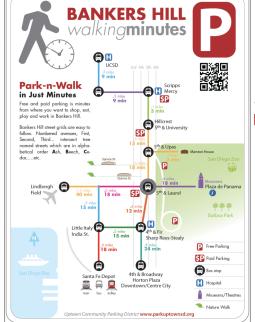
- Current intersections waiting installation:
 - Sixth Avenue & Nutmeg Street
 - o Fourth Avenue & Palm Street
 - Fifth Avenue & Palm Street



Bankers Hill Budget Approriation Chart



Personnel
 Operations
 Outreach
 Projects
 Contingency











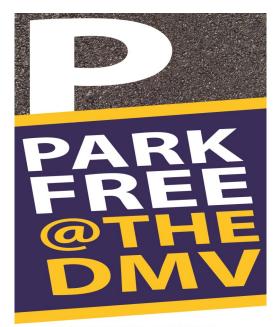
Key 2020 Achievements

- Performed parking sign maintenance, replacing
 P's and installed 12 Wayfinding signs.
- Installed 12 bike rack meter sleeves.
- Converted parallel to angle parking on 10th
 Ave, creating eight parking spaces. Conversions
 on 5th created six new spaces and on University
 seven new spaces.
- Revised Lunch Loop Route, to include weekend and East Hillcrest service. Evaluated and discontinued.
- Abandoned Drive Ways, Repurposed (2).

Welcome to Hillcrest!

The largest community within the Uptown Community Parking District. Hillcrest is a diverse, vibrant community, heavily impacted by parking. With a prime location, conveniently located near dozens of destinations, hundreds of restaurants, nightlife venues and businesses. it's easy to see why maximizing the parking availability is so crucial to the areas economic welfare.

The Hillcrest Parking Committee, is comprised of seven elected community members five from area businesses and two resident representatives. The committee works diligently to manage the areas needs. Over 130 spaces have been created in FY 18 & FY19 through parking conversions, rolling back red curbs and repurposing dead driveways.



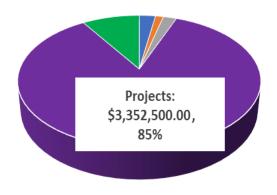
FRIDAYS
6:30pm - 3am
SAT | SUN
7am - 3am
accesshillcrest.com

Explored and allocated funding to create the Normal Street Promenade.





Hillcrest Budget Appropriation Chart



Personnel
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 Projects
 Contingency



As a friendly reminder...

The Hillcrest Parking Committee incorporated "Walk Your Wheels" medallions on the sidewalks in the commercial bike way zones.

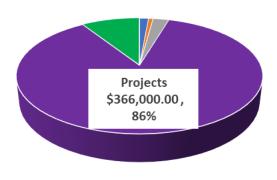
It is prohibited to ride bikes or scooters on the sidewalk.



Capital Improvement Project:

Active participation with SANDAG to plan pedestrian intersection upgrades, retaining wall, and bike lanes and two levels of parking.

IRR Budget Appropriation Chart



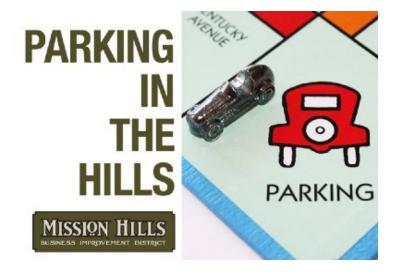
Personnel
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Highlights

- Wayfinding DirectionalSignage
- Pedestrian Lighting Upgrades
- Winders Crosswalk Upgrades
- Valet parked over 3000 cars2019
- Safety Meeting with SDPD
- Pedestrian Accessibility
- Curb Repairs







TIMED LIMITED PARKING INSTALLATION ON REYNARD WAY

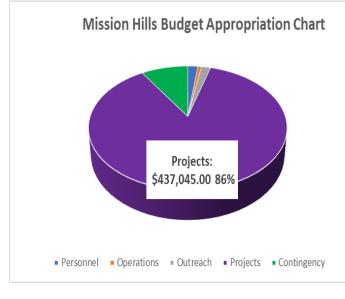
Look at our Interactive Parking Map!

Business owners working with Mission Hills Parking Advisory Committee and the City of San Diego created more customer friendly parking, reduced red curbs and incorporated time limited parking.





SANDAG Shares Washington Street Bikeway Project Status, including draft renderings, with Mission Hills Parking Advisory Committee.



MISSION HILLS PARKING ADVISORY COMMITTEE

Parking and transportation matters in the Mission Hills Business Improvement District are considered by the Mission Hills Parking Advisory Committee (MHPAC) which meets twice each month. The role of the MHPAC is to reinvest parking meter funds received from meters within Mission Hills.

FY2020 Budget Appropriations

Total Allocations

Personnel	\$ 220,000.00
Operations	\$ 84,764.00
Outreach	\$ 134,500.00
Projects	\$6,129,622.00
Contingency	\$ 656,888.60
Total	\$7,225,774.60

PROJECT Allocations

Increase Parking Supply

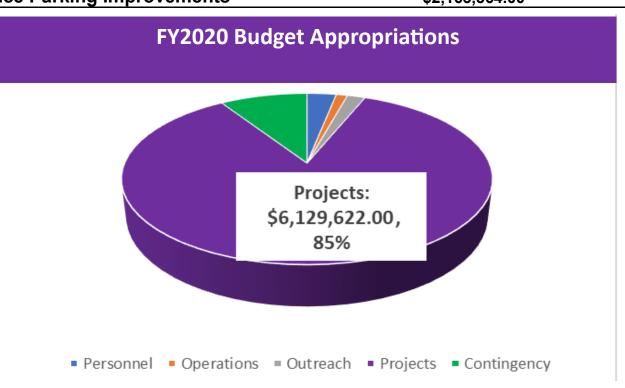
\$2,909,955.00

Manage Parking Demand/Inventory

\$1,056,303.00

Enhance Parking Improvements

\$2,163,364.00



UPTOWN PARTNERSHIP, INC. Statement of Functional Expenses For the Year Ended June 30, 2020

(With Comparative Totals for the Year Ended June 30, 2019)

			Ν	Management		2020		2019
EXPENSES:		Program		& General		Total		Total
Personnel & Related								
Salaries & Wages	\$	135,737	\$	7,875	\$	143,612	\$	157,502
Health Benefits		10,907		574		11,481		10,814
Payroll Taxes		10,171		884		11,055		12,346
Total Personnel & Related		156,814		9,334		166,148	_	180,662
Non-Personnel								
Bicycle Infrastructure		-		-		_		21,670
Communications		49,136		-		49,136		27,834
Insurance		14,902		784		15,686		10,448
Meetings & Subscription/Dues		2,668		140		2,808		1,877
Off Street Parking Availability		10,925		-		10,925		20,284
Office Supplies		1,133		60		1,193		1,769
Pedestrian Infrastructure		11,176		-		11,176		165
Postage		172		9		181		82
Printing		2,450		129		2,579		360
Professional Fees		24,588		-		24,588		20,914
Reconfig. On-Street Park/Curb		-		_		_		12,788
Rent		9,747		513		10,260		10,278
Shuttle Service		-		-		-		104,608
Telephone		-		-		-		677
Valet Program		31,500		-		31,500		35,764
Wayfinding System		26,886		-		26,886		79,680
Total Non-Personnel	_	185,283	_	1,635	_	186,918	_	349,198
Total Expenses for year 6/30/20	\$_	342,097	\$_	10,969	\$_	353,066		
Total Expenses for year 6/30/19	\$_	519,182	\$_	10,678			\$_	529,860

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Uptown Partnership, Inc. as of June 30, 2020, and the changes in its net assets and its cash flows for the year then ended in accordance with U.S. generally accepted accounting principles.



Uptown Community Parking District

Reinvesting Uptown's Parking Meter Revenue!

Report prepared by UCPD Staff
for public distribution
For more information, please contact:
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(619) 210-0944 ext 701
www.ParkUptownSD.org